

ANNEX 1: Report of progress and achievements against Logical Framework for Financial Year: 2007/08

•Project summary	•Measurable Indicators	•Progress and Achievements April 2007 - March 2008	•Actions required/planned for next period
<ul style="list-style-type: none"> • Goal: <i>To draw on expertise relevant to biodiversity from within the United Kingdom to work with local partners in countries rich in biodiversity but constrained in resources to achieve</i> • <i>The conservation of biological diversity,</i> • <i>The sustainable use of its components, and</i> • <i>The fair and equitable sharing of the benefits arising out of the utilisation of genetic resources</i> 		<ul style="list-style-type: none"> • <i>Completed 1ha site development</i> • <i>Delivery of pilot cultivation course</i> • <i>Continued building plant stock</i> • <i>Continued to expand species list</i> 	<ul style="list-style-type: none"> • <i>Continue planting on site to secure from the elements</i> • <i>Complete phase 4 of pilot cultivation</i> • <i>Expand species list & stock for training outreach</i>
<ul style="list-style-type: none"> • Purpose: Support and enhance sustainable plant-based livelihoods that are underpinned by biodiversity within the Eastern Cape 	<ul style="list-style-type: none"> • Input from beneficiaries to tailor project in each targeted area & community • Behavioural change in related plant based practices in target area • Indigenous plants produced to secure a sustainable supply for training, growers and supply of stock to micro-nurseries • Beneficiaries trained in Indigenous Plant Cultivation course, Micro-nursery pilot, Agri- Entrepreneurship pilot and Agri-Product course Developed • Issues identified around the sustainable traditional uses and appropriate recognition of plant based rights and practices • Physical construction of nursery, processing, demonstration & training areas 	<ul style="list-style-type: none"> • Relationship with 3 Traditional Health Practitioners (THPs) Associations in target area and full participation in pilot • 70 % of needed plants to supply training secured and 22 of 31 target species successfully cultivated • Cultivation training course developed (phases 1-4) • Cultivation pilot delivered to phase 3 • Advocacy workshops around safe-use with THP delivered • 1 ha site development complete 	<ul style="list-style-type: none"> • Expand consultation to build relationship with THP assoc in Peddie • Complete pilot Indigenous Plant Cultivation Course • Content development of Micro-nursery course and conduct pilot • Content development of Agri-Entrepreneurship course and conduct pilot • Further propagation and Cultivation of target species based on Peddie THPs • Roll out cultivation training in Peddie • Identifying advocacy issues needing attention in Peddie • Incorporate ecology & biodiversity section (ph 1) into schools training

<ul style="list-style-type: none"> • Output 1. Production of indigenous plants to secure a sustainable supply for training for growers and supply of stock to micro-nurseries 	<ul style="list-style-type: none"> • Purchase site • List of target species for training • Operational nursery • Inventory of 1000 seedlings of 10-15 different medicinal plant species supplied to participants • Appropriate cultivation technologies developed and documented for 30 target species 	<ul style="list-style-type: none"> • 70 % of needed plants to supply training has been secured, with 22 of 31 target species successfully cultivated. 1 ha site development has been completed to host collections and stock expansion to service training needs. • Indicators remain appropriate. This output is 77% complete
<ul style="list-style-type: none"> • Activity 1.1. Secure a site and necessary authorizations for establishing a nursery and training facility 		<ul style="list-style-type: none"> • 100% complete. Site was purchased in year 1 and all authorisations apart from approval of Environmental Management Plan (EMP) were received in current financial year. The EMP is been drafted for submission to the Department of Economic Affairs, Environment and Tourism DEAET, and has now been approved.
<ul style="list-style-type: none"> • Activity 1.2. Identify target species through research and engaging THPs for input into the selection of target species 		<ul style="list-style-type: none"> • 70% complete. Target species were identified for year 3 pilot cultivation training participants. 30% has been allowed for inclusion of additional species identified by year 4 course roll-out participants (Peddie).
<ul style="list-style-type: none"> • Activity 1.3. Establish 1 ha nursery site (to secure a sustainable supply of medicinal plants for training) 		<ul style="list-style-type: none"> • 100% complete. Site is now complete – solar powered electrified fencing in place, 2 shade houses erected, and additional drainage to mitigate impact of storm water. Planting on site is ongoing to protect from prevailing wind & other elements.
<ul style="list-style-type: none"> • Activity 1.4. Supply cultivated stock for training 		<ul style="list-style-type: none"> • 60% completed. Inventory of 1760 seedlings totalling 16 target species successfully propagated out of a total of 2510 seedlings grown overall. The inventory will be completed during year 4, in line with additional 30% target medicinals allowed for roll-out training group in Peddie
<ul style="list-style-type: none"> • Activity 1.5. Develop appropriate technologies for cultivation and propagation of target species 		<ul style="list-style-type: none"> • 55% completed; target species successfully cultivated. 9 proving difficult to source due to source on open market, and limited wild collection time.
<ul style="list-style-type: none"> • Output 2. Beneficiaries trained in Indigenous Plant Cultivation pilot. Micro-nursery and Agri-entrepreneurship courses developed. 	<ul style="list-style-type: none"> • Peer-reviewed training material Indigenous Plant Cultivation, Micro-nursery and Agri-entrepreneurship course • Revisions to pilot training material 	<ul style="list-style-type: none"> • Training material for Indigenous Plant Cultivation course has been developed for all 4 training phases, participants for first pilot cultivation training have been trained up to phase 3, with good feedback. A monitoring system in under development. Micro-nursery and Agri-entrepreneurship courses are broadly planned within the Africulture model but have not yet commenced in full.

	<ul style="list-style-type: none"> •Pilot training conducted •Feed back of participants •Monitoring system in place 	<ul style="list-style-type: none"> •Indicators remain appropriate. This output is 43% complete.
<ul style="list-style-type: none"> •Activity 2.1. Develop cultivation training course with input from THPs and other key experts 		<ul style="list-style-type: none"> •90% completed; training material for phase 1-4 have been developed (with phase 4 awaiting feedback from facilitation)
<ul style="list-style-type: none"> •Activity 2.2. Develop micro-nursery course with input from THPs and other key experts 		<ul style="list-style-type: none"> •7% completed; course has been broadly planned within the overall Africulture model – with some repetition from Gen Cult Course
<ul style="list-style-type: none"> •Activity 2.3. Develop agri-business course by amending and consolidating existing course material with input from key experts 		<ul style="list-style-type: none"> •20% completed; course has been broadly planned within the overall Africulture model – from UTPs existing course
<ul style="list-style-type: none"> •Activity 2.4. Conduct pilot Indigenous Plant cultivation course 		<ul style="list-style-type: none"> • 75% completed; phases 1-3 delivered (phase 4 rescheduled for April)
<ul style="list-style-type: none"> •Activity 2.5. Ongoing monitoring and evaluation of training programmes to inform updating training materials 		<ul style="list-style-type: none"> •25 % completed; from feedback on cultivation training – with facilitation monitoring & assessment to take place during phase 4
<ul style="list-style-type: none"> •Output 3. Advocating sustainable traditional uses and appropriate recognition of plant based rights and practices 	<ul style="list-style-type: none"> • Identified key issues needing advocacy interventions • Agreements in place with research collaborators • Inventory of advocacy activities • Outcomes of advocacy activities • List of where and to whom information is disseminated to and which information is disseminated on information on practice and safe use pertaining medicinal plants •Publication and broadcasting of project activities and outcomes (50 items) •Number of species tested for chemical fingerprinting 	<ul style="list-style-type: none"> • Issues needing advocacy intervention identified in pilot area and content development and planning of support workshops completed. This involves 2 areas of advocacy. 1) THP liaison to ensure issues/concerns are raised & discussed – around biodiversity & resource management, and HIV/health issues; b) active engagement in legal harvesting, NEMBA legislation & IK protection •Against related indicators, this output is 53% complete.

<ul style="list-style-type: none"> • Activity 3.1. Research key issues needing advocacy interventions with input from THPs and other experts 	<ul style="list-style-type: none"> • 70% completed; input on issues needing advocacy interventions gained from THPs in the pilot area, desktop research conducted on these issues 		
<ul style="list-style-type: none"> • Activity 3.2. Engage in advocacy issues, including the Traditional Health practitioners Act, legal harvesting on private land and Indigenous knowledge protection 	<ul style="list-style-type: none"> • 20% completed; workshop conducted on indigenous knowledge protection & related legislation 		
<ul style="list-style-type: none"> • Activity 3.3. Generate and disseminate information around practice and safe use around traditional plants 	<ul style="list-style-type: none"> • 50% completed; with THP workshops around information sharing & dissemination on plant interactions & HIV/AIDS 		
<ul style="list-style-type: none"> • Activity 3.4. Information sharing and awareness raising associated with sustainable use of biodiversity 	<ul style="list-style-type: none"> • 100%. Of 50 items to be published/broadcasted/presented on project activities and outcomes - 22 broadcast/published & 71 presentation 		
<ul style="list-style-type: none"> • Activity 3.5. Chemical fingerprinting 	<ul style="list-style-type: none"> • 25 % completed; Analysis started at Kew with UK samples, awaiting MoU & transfer of materials to the UK. 		
<ul style="list-style-type: none"> • Output 4. Information on changes in behaviour and plant use patterns arising from cultivation, training and advocacy activities 	<table border="0"> <tr> <td data-bbox="683 711 1167 1098"> <ul style="list-style-type: none"> • Number of trainees cultivating medicinal plants • Number of THPs trained using cultivated plant material • Number of THP stakeholders using cultivated plant material • List of wild harvested species which are now partly cultivated </td> <td data-bbox="1167 711 2159 1098"> <ul style="list-style-type: none"> • Deepening relationship with THPs in the pilot area; continued development of monitoring mechanisms to measure the implementation of cultivation practices by trainees, the uptake of use of cultivated materials by THPs and the extent to which cultivated material has replaced wild harvest material by trained THPs. • Indicators remain appropriate. 15% complete – with this output to come into practice in year 4 </td> </tr> </table>	<ul style="list-style-type: none"> • Number of trainees cultivating medicinal plants • Number of THPs trained using cultivated plant material • Number of THP stakeholders using cultivated plant material • List of wild harvested species which are now partly cultivated 	<ul style="list-style-type: none"> • Deepening relationship with THPs in the pilot area; continued development of monitoring mechanisms to measure the implementation of cultivation practices by trainees, the uptake of use of cultivated materials by THPs and the extent to which cultivated material has replaced wild harvest material by trained THPs. • Indicators remain appropriate. 15% complete – with this output to come into practice in year 4
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<ul style="list-style-type: none"> • Activity 4.1. Measure the implementation of cultivation practices by trainees 	<ul style="list-style-type: none"> • 15% completed; development of monitoring mechanisms underway – not due for implementation until year 4 		
<ul style="list-style-type: none"> • Activity 4.2. Measure uptake of use cultivated materials by THPs 	<ul style="list-style-type: none"> • 15% completed; development of monitoring mechanisms underway – not due for implementation until year 4 		
<ul style="list-style-type: none"> • Activity 4.3. Survey to which extent cultivated material has replaced wild harvested material by trained THPs 	<ul style="list-style-type: none"> • 15% completed; development of monitoring mechanisms underway – not due for implementation until year 4 		